



University Collegiate School 2023/24 16-19 Tuition funding



Amount available - £12,260.00

Action	Lead person	Timescale	Impact	Resources/Costs/Time
<p>BTEC Applied Science, Engineering and Health & Social Care Easter School:</p> <ul style="list-style-type: none"> ▪ Catch-up students identified ▪ PP/SEND/LPA students ▪ HPA (M-D*) students <p>Staffed by UCS delivery staff using diagnostic analysis to address misconceptions or coursework gaps.</p>	E. Fox/S. Manchester	February Half-term and Easter holiday period	<p>Targeted revision days addressing:</p> <ul style="list-style-type: none"> ▪ Misconceptions; ▪ Gaps in coverage; ▪ Supporting students working below target grade. 	<p>Volunteer Staff members</p> <p>Applied Science: £720 (£40p/hour, 3 x 6 hour sessions = 18 hours)</p> <p>Engineering: £720 (£40p/hour, 3 x 6 hour sessions 18 hours)</p> <p>Health and Social Care: £720 (£40p/hour, 3 x 6 hour sessions = 18 hours)</p> <p>Resources for Students: £208.00 (incl. revision workbooks)</p> <p>Spend during 23/24 - £2,368</p>
Targeted revision resources for individual students - Applied Science	I. Barrow		Revision resources for use in intervention sessions.	12 students Spend total during 2023/24 - £496
Targeted revision resources for individual students - Engineering	L. Arkwright		Revision resources for use in intervention sessions.	8 students Spend total during 2023/24 - £449
Targeted revision resources for individual students - Health & Social Care	S. Manchester		Revision resources for use in intervention sessions.	12 students Spend total during 2023/24 - £497
Revision Prep - Tutor4U	S. Manchester	April 2024	Unit 1 and Unit 2 exam prep tuition.	2 groups of 12 for 2 units – £36 X 12 X 2 sessions Spend total during 2023/24 - £864 total

GCSE English Resit students Easter and May Half Term School	C. Harris	Easter Holiday and May Half Term	Targeted revision days addressing: <ul style="list-style-type: none"> ▪ Misconceptions; ▪ Gaps in coverage; ▪ Supporting students working below target grade. 	2 staff delivering day of targeted revision per holiday (£40p/hour X 2 staff, X 4 days) Spend during 23/24 - <u>£1,920</u>
GCSE Maths Resit students Easter and May Half Term School	J. Gill	Easter Holiday and May Half Term	Targeted revision days addressing: <ul style="list-style-type: none"> ▪ Misconceptions; ▪ Gaps in coverage; ▪ Supporting students working below target grade. 	2 staff delivering day of targeted revision per holiday (£40p/hour X 2 staff, X 4 days) Spend during 23/24 - <u>£1,920</u>
Academic tutors for post-16 GCSE English Resit students.	Head of Sixth Form C. Harris (Head of English)	Weekly from February – 12 weeks	Small group tuition with a focus on exam preparation for GCSE resit.	The Tutor Trust £3096 (£43p/hour) (3 tutors x 2 hours) 172 x 12 weeks) Spend during 2023/24 - <u>£1,548</u>
Academic tutors for post-16 GCSE Maths Resit students.	Head of Sixth Form J. Gill (Head of Maths)	Weekly from February – 12 weeks	Small group tuition with a focus on exam preparation for GCSE resit.	The Tutor Trust £3096 (£43p/hour) (3 tutors x 2 hours) 172 x 12 weeks) Spend during 2023/24 - <u>£1,548</u>
Targeted revision resources for individual students - GCSE English	Head of Sixth Form C. Harris (Head of English)		Revision resources for use in intervention sessions.	12 students – Spend total during 2023/24 - <u>£260</u>
Targeted revision resources for individual students - GCSE Maths	Head of Sixth Form J. Gill (Head of Maths)		Revision resources for use in intervention sessions.	14 students – Spend total during 2023/24 - <u>£390</u>

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